

Table 2 Expenditure by national vote*

R thousand		2025/26														
		Budget estimate					July					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 740	580	22 736	-	739 056	53 931	435	196	-	54 562	215 935	919	2 430	-	219 284
2	Parliament	1 937 694	600 312	529 773	-	3 067 779	161 474	150 078	191 480	-	503 032	645 896	300 156	448 922	-	1 394 974
3	Cooperative Governance	4 154 481	126 476 564	498 183	-	131 129 228	335 330	48 705 070	1 879	-	49 042 279	1 414 286	48 874 724	19 105	-	50 308 115
4	Government Communication and Information System	544 492	270 711	5 078	-	820 281	46 657	70 655	2 429	16	119 757	166 333	145 662	7 351	19	319 365
5	Home Affairs	6 792 932	4 251 911	15 159	-	11 060 002	699 865	418 199	49 369	-	1 167 433	3 266 573	1 702 928	99 248	-	5 068 749
6	International Relations and Cooperation	5 980 640	924 055	185 479	-	7 090 174	480 996	23 419	6 317	5	510 737	1 995 678	483 577	39 142	13	2 518 410
7	National School of Government	111 795	112 527	4 361	-	228 683	8 827	9 668	163	-	18 658	33 945	36 112	287	-	70 344
8	National Treasury	3 275 336	25 778 645	31 160	887 718	29 972 859	179 711	2 808 220	1 889	13	2 989 833	818 163	7 720 629	3 914	793 241	9 335 947
9	Planning, Monitoring and Evaluation	506 197	-	2 864	-	509 061	45 378	-	239	-	45 617	151 691	106	1 004	-	152 801
10	Electricity and Energy	873 630	5 790 770	4 890	-	6 669 290	34 607	777 950	(1)	-	812 556	125 520	1 983 533	(1)	-	2 109 052
11	Public Service and Administration	502 787	56 928	5 005	-	564 720	52 584	4 733	54	-	57 371	159 163	16 710	418	7	176 298
12	Public Service Commission	299 056	636	2 318	-	302 010	26 360	7	10	-	26 377	100 670	236	15	-	100 921
13	Public Works and Infrastructure	1 330 543	6 280 972	11 514	-	7 623 029	103 182	1 113 449	880	-	1 217 511	330 166	2 674 001	1 593	-	3 005 760
14	Statistics South Africa	2 426 948	4	344 354	-	2 771 306	213 500	294	37 482	-	251 276	810 218	2 299	123 373	-	935 890
15	Traditional Affairs	145 941	47 729	1 860	-	195 530	12 349	11 929	86	-	24 364	43 051	23 859	1 122	-	68 032
16	Basic Education	3 963 200	30 155 388	1 370 596	-	35 489 184	146 834	2 769 765	45 960	87	2 962 646	771 073	12 977 803	160 858	762	13 910 496
17	Higher Education	13 329 294	102 670 826	441 587	-	116 441 707	1 073 413	7 650 389	16 055	-	8 739 857	4 145 925	43 465 255	18 289	-	47 629 469
18	Health	2 464 537	59 824 767	2 517 908	-	64 807 212	171 105	6 355 537	161 807	-	6 688 449	1 054 990	21 578 174	493 748	3	23 126 915
19	Social Development	941 173	293 099 446	15 023	-	294 055 642	76 924	23 970 255	99	-	24 047 278	323 369	95 842 609	2 356	-	96 168 334
20	Women, Youth and Persons with Disabilities	229 089	1 124 240	8 357	-	1 361 686	18 603	8 120	28	-	26 751	64 608	339 872	58	-	404 538
21	Civilian Secretariat for the Police Services	170 278	242	1 725	-	172 245	15 531	31	46	-	15 608	54 145	50	2 144	-	56 339
22	Correctional Services	28 050 467	784 992	386 493	-	29 221 952	2 313 007	68 415	97 627	-	2 479 049	9 754 313	289 301	301 526	-	10 345 140
23	Defence	50 220 640	6 153 445	809 619	-	57 183 704	4 121 365	709 208	41 173	-	4 871 746	16 892 451	1 758 393	205 553	156	18 851 553
24	Independent Police Investigative Directorate	416 984	1 080	10 492	-	428 556	34 164	1	-	-	34 165	129 566	23	550	1	130 140
25	Justice and Constitutional Development	18 569 263	3 515 836	652 442	-	22 737 541	1 696 936	328 303	41 637	533	2 067 409	6 633 075	1 469 276	205 835	533	8 308 719
26	Military Veterans	528 867	326 118	23 556	-	878 541	35 267	32 742	354	-	68 363	117 659	136 979	354	-	254 992
27	Office of the Chief Justice	1 424 442	1 022	89 659	-	1 515 123	125 875	358	12 498	-	138 731	500 245	790	40 184	-	541 219
28	Police	116 634 304	1 383 387	2 872 244	-	120 889 935	9 627 135	145 377	360 804	3 820	10 137 136	37 585 389	614 326	670 133	15 352	38 885 200
29	Agriculture	3 125 554	4 411 222	72 877	-	7 609 653	78 585	456 231	1 339	-	536 155	158 136	545 244	10 574	-	173 954
30	Communications and Digital Technologies	754 661	1 780 749	10 216	-	2 545 626	38 373	194 618	6	-	232 997	165 423	1 124 714	2 582	-	1 292 719
31	Employment and Labour	2 293 196	1 738 908	121 033	-	4 153 137	1 111 883	254 086	3 700	-	1 369 669	1 414 254	706 465	16 889	11	2 137 619
32	Forestry, Fisheries and the Environment	7 037 173	1 877 507	166 030	-	9 080 710	423 871	175 592	1 478	91	601 032	1 542 161	688 076	11 990	155	2 242 382
33	Human Settlements	1 178 134	32 526 352	338 311	-	34 042 797	68 052	1 466 692	43 731	60	1 578 535	7 860 048	143 607	13 607	60	8 235 776
34	Mineral and Petroleum Resources	1 685 162	1 158 462	16 013	-	2 859 637	141 190	157 681	10	-	298 881	577 564	642 140	2 324	-	1 222 028
35	Science, Technology and Innovation	685 716	8 357 214	20 815	-	9 063 745	52 865	211 623	1 208	-	265 696	236 929	1 659 436	7 552	-	1 903 917
36	Small Business Development	461 949	2 450 165	6 008	-	2 918 122	36 601	190 700	231	-	227 532	127 706	834 361	108	-	962 952
37	Sports Arts and Culture	1 060 186	5 082 619	167 139	-	6 309 944	99 358	1 056 537	8 904	-	1 164 799	361 905	2 007 861	885	-	2 379 869
38	Tourism	835 226	1 489 297	110 369	-	2 434 892	59 516	5 480	204	-	65 200	196 523	589 800	2 771	-	789 094
39	Trade, Industry and Competition	1 942 615	9 110 201	18 933	-	11 071 749	153 657	867 514	45	-	1 021 216	553 603	3 016 461	161	-	3 570 225
40	Transport	1 811 541	84 963 843	17 491	8 899 187	95 692 062	242 725	10 248 621	427	2 170 146	12 661 919	577 908	34 664 740	1 587	2 170 290	37 414 525
41	Water and Sanitation	3 967 205	18 113 126	4 598 404	-	26 678 735	340 784	1 506 303	365 866	-	2 212 953	1 272 689	5 315 663	1 373 501	8 909	7 970 762
42	Land Reform and Rural Development	5 274 360	4 010 148	536 059	-	9 820 567	478 922	338 860	29 496	-	847 278	2 258 513	754 871	201 692	-	3 215 076
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	25 237 292	113 263 145	1 527 205	2 174 771	142 202 413	97 979 471	302 848 183	4 630 729	2 989 512	408 447 895
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		8 098	-	-	-	8 098	543	-	-	-	543	2 171	-	-	-	2 171
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257	173 028	-	-	-	173 028
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	62 972 911	-	-	-	62 972 911	108 672 794	-	-	-	108 672 794
Interest		426 123 893	-	-	-	426 123 893	62 905 317	-	-	-	62 905 317	108 602 511	-	-	-	108 602 511
Other cost		221 718	-	-	-	221 718	67 593	-	-	-	67 593	70 284	-	-	-	70 284
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829	-	211 055 316	-	-	211 055 316
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	497 936	497 936	-	-	-	933 755	933 755
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)																
		-	7 900 704	-	-	7 900 704	-	652 201	-	-	652 201	-	2 593 242	-	-	2 593 242
Skills levy and sector education and training authorities (Higher Education)		-	26 005 953	-	-	26 005 953	-	2 037 764	-	-	2 037 764	-	8 363 032	-	-	8 363 032
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	202 515	3 632	-	-	206 147	822 501	12 679	-	-	835 180
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	98 050	5 033	-	-	103 083	403 144	38 144	-	-	441 288
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	63 317 276	55 462 459	-	497 936	119 277 671	110 073 638	222 137 413	-	933 755	333 144 807
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	88 554 568	168 725 604	1 527 205	2 672 707	261 480 084	208 053 109	524 985 596	4 630 729	3 923 267	741 592 702
Provisional allocation not assigned to votes		18 711 744	-	-	-	18 711 744	-	-	-	-	-	-	-	-	-	-
Total		747 957 515	1 530 921 186	17 064 133	9 786 905	2 305 729 739	88 554 568	168 725 604	1 527 205	2 672 707	261 480 084	208 053 109	524 985 596	4 630 729	3 923 267	741 592 702
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		752 957 515														

Table 2 Expenditure by national vote*

R thousand	Preliminary outcome					2024/25					Year to date				
						July									
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	616 437	2 229	24 697	-	643 363	56 418	35	898	-	57 351	198 928	228	19 477	-	218 633
2 Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	142 930	125 813	-	409 532	563 156	285 860	253 252	-	1 102 268
3 Cooperative Governance	4 058 185	120 187 799	64 759	2 690	124 313 433	360 100	47 399 979	1 902	-	47 761 981	1 377 950	47 603 595	2 381	-	48 983 926
4 Government Communication and Information System	510 970	225 845	7 019	160	743 994	40 591	56 451	30	7	97 079	151 318	113 084	364	142	264 908
5 Home Affairs	7 372 910	4 052 069	448 155	1 241	11 874 375	707 872	408 418	12 234	-	1 128 524	2 893 169	2 172 528	132 345	-	5 198 042
6 International Relations and Cooperation	6 080 323	890 548	92 127	3 701	7 066 699	837 388	16 771	14 426	6	868 591	2 081 551	553 124	25 818	46	2 660 539
7 National School of Government	105 194	108 088	2 740	-	216 022	10 698	9 175	114	-	19 987	35 943	34 544	159	-	70 646
8 National Treasury	2 768 771	29 389 688	123 369	817 189	33 099 017	187 704	2 856 085	193	-	3 043 982	754 062	9 297 320	61 110	816 931	10 929 423
9 Planning, Monitoring and Evaluation	425 142	1 181	1 359	925	428 607	33 256	120	35	-	33 411	127 924	530	141	229	128 824
10 Public Enterprises	201 010	4 621	-	614	206 245	18 832	1 496	-	63	20 391	81 387	1 562	-	63	83 012
11 Public Service and Administration	445 512	59 908	5 119	216	510 755	44 744	8 808	238	-	53 790	150 917	21 525	1 039	-	173 481
12 Public Service Commission	286 519	1 283	678	3	288 483	22 907	325	5	-	23 237	97 253	461	30	-	97 744
13 Public Works and Infrastructure	1 045 924	6 473 135	10 858	647	7 530 564	91 863	1 552 375	1 187	-	1 645 425	326 377	3 291 103	3 702	-	3 621 182
14 Statistics South Africa	2 257 052	6 924	346 031	3 110	2 613 117	184 822	896	323	-	186 041	792 912	2 508	110 725	-	906 145
15 Traditional Affairs	132 628	47 017	1 636	-	181 281	11 756	-	98	-	11 854	44 235	11 944	485	-	56 664
16 Basic Education	3 134 281	27 956 265	1 379 012	4 833	32 474 391	147 608	2 210 465	193 614	-	2 551 687	799 743	10 936 367	696 607	189	12 432 906
17 Higher Education	12 384 638	100 167 143	77 215	4 775	112 633 771	986 192	4 179 726	1 195	-	5 167 113	3 914 131	54 501 090	18 303	-	58 433 524
18 Health	2 053 949	58 390 300	1 350 561	1 859	61 796 669	143 998	6 624 282	64 135	66	6 832 481	544 076	21 140 425	319 797	1 103	22 005 401
19 Social Development	883 217	274 786 457	14 165	-	275 683 839	79 169	22 714 056	2 740	-	22 795 965	280 185	92 500 910	6 580	-	92 787 675
20 Women, Youth and Persons with Disabilities	197 804	805 903	5 999	-	1 009 706	14 499	8 549	508	-	23 556	65 504	349 233	1 600	-	416 337
21 Civilian Secretariat for the Police Services	153 367	498	1 663	-	155 528	12 511	-	37	-	12 548	49 521	102	288	-	49 911
22 Correctional Services	27 226 847	673 387	448 204	-	28 348 438	2 194 769	61 926	49 653	-	2 306 348	9 471 826	226 865	165 385	-	9 864 076
23 Defence	51 217 564	5 781 779	974 189	-	57 973 532	4 485 830	630 921	48 583	-	5 165 334	15 783 405	2 017 420	124 675	-	17 925 500
24 Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	31 023	67	52	-	31 142	120 900	197	417	-	121 514
25 Justice and Constitutional Development	17 540 960	3 239 761	798 909	341	21 579 971	1 422 098	306 226	52 828	-	1 781 152	5 783 633	1 100 120	293 848	67	7 177 668
26 Military Veterans	421 007	310 612	5 879	-	737 498	31 643	20 175	150	-	51 968	113 219	66 212	355	-	179 786
27 Office of the Chief Justice	1 375 901	5 933	130 064	37	1 511 935	107 607	920	8 441	37	117 005	505 587	1 980	46 020	37	553 624
28 Police	108 444 956	1 880 588	3 268 506	29 475	113 623 525	8 897 453	217 673	263 703	2 404	9 381 233	37 214 290	680 366	879 293	22 570	38 796 519
29 Agriculture, Land Reform and Rural Development	7 726 286	6 682 651	1 168 915	7 218	15 585 070	534 509	1 027 286	26 192	-	1 587 987	2 237 187	2 457 536	485 172	-	5 179 895
30 Communications and Digital Technologies	1 008 138	1 761 501	2 325	1 864	2 773 828	78 219	266 469	70	-	344 758	194 447	1 124 996	70	-	1 319 513
31 Employment and Labour	2 087 393	1 629 402	77 648	200	3 794 643	154 606	252 608	2 859	-	410 073	710 160	674 073	7 171	-	1 391 404
32 Forestry, Fisheries and the Environment	6 031 461	2 452 103	127 674	416	8 611 654	522 760	258 070	2 443	34	783 307	2 304 284	669 684	10 612	72	2 984 652
33 Human Settlements	828 314	31 699 485	325 720	138	32 863 657	69 519	5 407 072	21 542	-	5 498 133	273 066	10 327 163	60 672	-	10 660 901
34 Mineral Resources and Energy	2 355 654	6 441 170	29 794	60	8 826 678	160 050	904 771	1 654	-	1 066 475	663 739	2 202 601	3 206	-	2 869 546
35 Science and Innovation	627 542	8 428 220	15 972	11	9 071 745	50 611	2 102 333	1 233	-	2 154 177	210 502	3 538 727	4 596	-	3 753 825
36 Small Business Development	369 096	2 002 327	7 359	-	2 378 782	29 370	203 981	2 029	-	235 380	111 694	1 028 884	2 631	-	1 143 209
37 Sport, Arts and Culture	1 050 399	4 892 328	128 186	52	6 070 965	111 774	1 050 962	3 890	-	1 166 626	409 432	2 084 325	5 496	-	2 499 253
38 Tourism	742 391	1 431 314	78 423	12	2 252 140	48 564	3 403	731	-	52 698	233 074	920 100	1 659	-	1 154 833
39 Trade, Industry and Competition	1 641 011	7 881 980	18 406	17 253	9 558 650	139 007	412 230	2 472	-	553 709	547 002	2 911 836	3 153	6	3 461 997
40 Transport	1 469 397	78 047 116	7 683	5 225 290	84 749 486	113 337	8 935 970	790	-	9 050 097	461 377	26 410 846	2 054	4	26 874 281
41 Water and Sanitation	3 615 574	15 776 387	4 388 524	4 076	23 784 561	331 202	1 437 941	395 111	-	2 164 254	1 136 814	4 746 142	1 370 744	-	7 253 700
Total appropriation by vote	282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986	23 647 668	111 691 946	1 304 151	2 617	136 646 382	93 815 880	306 008 116	5 121 432	841 459	405 786 887
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	6 876	-	-	-	6 876	490	-	-	-	490	1 957	-	-	-	1 957
Members' remuneration (Parliament)	713 722	-	-	-	713 722	41 074	-	-	-	41 074	164 297	-	-	-	164 297
Debt-service costs (National Treasury)	382 182 875	-	-	-	385 822 134	60 612 969	-	-	-	60 612 969	104 462 212	-	-	-	104 462 212
Interest	385 600 415	-	-	-	385 600 415	60 612 314	-	-	-	60 612 314	104 446 348	-	-	-	104 446 348
Other cost	221 718	-	-	-	221 718	656	-	-	-	656	15 864	-	-	-	15 864
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	200 158 544	-	-	200 158 544
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	2 147 375	2 147 375	-	-	-	97 024	97 024	-	-	-	411 148	411 148
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	70 000	-	-	70 000
Skills levy and sector education and training authorities (Higher Education)	-	24 137 413	-	-	24 137 413	-	2 034 553	-	-	2 034 553	-	7 906 531	-	-	7 906 531
Magistrates' salaries (Justice and Constitutional Development)	2 479 645	33 108	-	-	2 512 753	187 513	2 433	-	-	189 946	746 172	7 157	-	-	753 329
Judges' salaries (Office of the Chief Justice)	1 226 668	97 172	-	-	1 323 840	93 103	8 368	-	-	101 471	377 630	25 767	-	-	403 397
International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	390 249 045	641 006 214	-	2 147 375	1 033 402 694	60 935 149	52 084 990	-	97 024	113 117 163	105 752 268	208 167 999	5 121 432	411 148	314 331 415
Total	673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	84 582 817	163 776 936	1 304 151	99 641	249 763 545	199 568 148	514 176 115	5 121 432	1 252 607	720 118 302
Main budget expenditure³	673 056 769	1 446 295 493	16 472 545	8 275 873	2 144 100 680	84 582 817	163 776 936	1 304 151	99 641	249 763 545	199 568 148	514 176 115	5 121 432	1 252 607	720 118 302

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.